

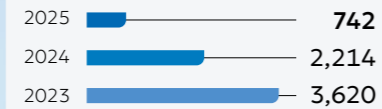
# Performance highlights

## Financial performance

### EBITDA, USD mln



### Net debt, USD mln



### Revenue, USD mln



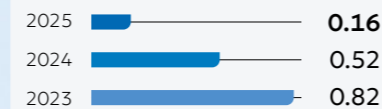
### Free cash flow, USD mln



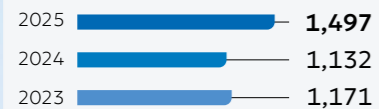
### Net profit, USD mln



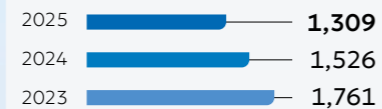
### Net Debt / EBITDA (x)



### Share in the earnings of joint ventures and associates, USD mln



### CAPEX on an accrual basis, USD mln



### CAPEX on a cash basis, USD mln



## Environmental highlights

### NO<sub>x</sub> emissions, tonnes per 1,000 tonnes of produced hydrocarbons



### SO<sub>x</sub> emissions, tonnes per 1,000 tonnes of produced hydrocarbons



### APG flaring rate, tonnes per 1,000 tonnes of produced hydrocarbons



## Operational highlights

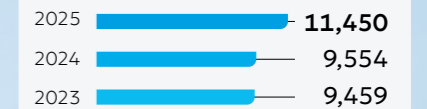
### 2P hydrocarbon reserves, mln toe



### Oil and gas condensate production, thous. tonnes



### Natural and associated gas production, mln m<sup>3</sup>



### Oil transportation, thous. tonnes

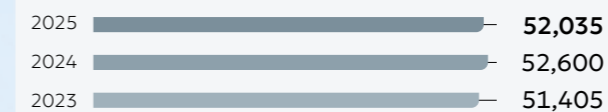


### Oil refining, thous. tonnes

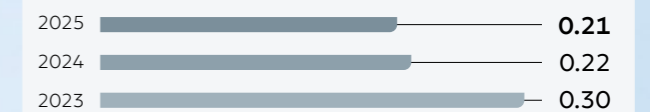


## Social highlights

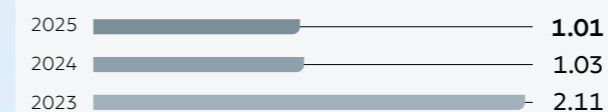
### Employee headcount<sup>1</sup>



### LTIR<sup>2</sup>



### FAR<sup>3</sup>



### Social stability level (Samruk Research Services index), %



<sup>1</sup> Includes employees from consolidated companies with an ownership interest of 51% or above. Headcount includes the actual headcount for KMG Group, as well as employees who are temporarily absent due to long-term education or maternity leave and/or parental leave.

<sup>2</sup> Lost Time Incident Rate.

<sup>3</sup> Fatal Accident Rate.